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## The Local Government Finance Settlement 2011/12

**31 January 2011**

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## 1. Introduction

- 1.1 Following a written statement by Bob Neill, the Parliamentary Under Secretary of State for Communities and Local Government, on 31 January 2011, the local government finance settlements for 2011/12 (final) and 2012/13 (indicative) were laid before Parliament. These publications provide the final figures for local authorities' formula grant allocations for 2011/12. The Parliamentary debate to agree the 2011/12 allocations is scheduled for 9 February 2011.
- 1.2 This briefing note is intended to highlight the main changes to your authority's funding position from the figures announced at the provisional settlement 2011/12, on 13 December 2010.

## 2. Headlines

- 2.1 The Parliamentary Under Secretary of State's written statement suggests the main changes made since the provisional settlement were as follows:
- The proposals in the provisional settlement have been 'broadly confirmed';
  - A number of minor errors and inconsistencies have been corrected (these 'corrections' usually relate to the data used to determine individual local authority funding allocations.);
  - An extra £10m has been added to the formula grant control total, for 2011/12 only, in attempt to mitigate some of the impact, on shire districts, of transferring responsibility for concessionary fares from the lower-tier to the upper-tier of local authorities – it would appear that the £10m has in fact been brought-forward from the 2012/13 finance settlement;
  - The 'Transition Grant', the new specific grant intended to protect local authorities from significant reductions in their "Revenue Spending Power" has been modified:
    - The minimum guarantee now ensures that no authority will receive a reduction in its revenue spending power of more than 8.8% (the guarantee was for 8.9% at the provisional settlement);
    - Parish precepts are now excluded from the spending power calculations.
- 2.2 We have also noted that the funding floor mechanism for shire districts; and the scaling factor affecting the upper-tier mechanism in 2012/13 has been revised.

## 3. The Final Settlement 2011/12 – Your Authority

- 3.1 The 2011/12 final settlement and 2012/13 indicative Formula Grant allocations for your authority are set out in **Appendix B**. Where applicable, the any movement in funding between the provisional and final settlements is also highlighted.
- 3.2 **Appendix B Table 1** provides an analysis of your authority's provisional settlement 2011/12 to 2012/13 figures across the four-block model.

- 3.3 Please note that these figures **do not** include the grant that the CLG will pay to local authorities that set a 0% council tax increase or, where appropriate, the “Transition Grant” which is intended to ensure that no local authority receives a reduction in its revenue spending power of more than 8.8%. **Appendix B, Table 2 and Table 3**, highlight, where applicable, these additional grants for your authority.
- 3.4 It should be noted that the written statement clearly warns that “under the terms of the [council tax freeze grant] scheme [local authorities] will not receive any [council tax freeze grant] if they increase their council tax at all.”
- 3.5 The written statement also notes that “the Secretary of State will set out the capping principles that he intends to use to compare authorities’ budgets in the next few days”.
- 3.6 There have been minor changes to the list of Specific and Special Grants published at the provisional settlement. The updated list, including highlighted areas of change is set out in **Appendix A**.

#### 4. The Final Settlement 2011/12 – Nationally

- 4.1 The 2010 Spending Review stated that the overall level of funding for local authorities would reduce, on average, by 7.1% per annum over the four-year period 2011/12 to 2014/15. The phasing of the reduction was, however, not revealed; leaving local authorities to make their own assumptions, based upon the global figures for local government (i.e. including police and fire).
- 4.2 The table below shows the changes to the overall level of local government funding between 2010/11 and 2012/13.

##### (i) Overall Level of Local Government Funding

	2010/11 (adjusted)	2011/12	2012/13
	£m	£m	£m
<b>Formula Grant</b>	32,655	29,419 <sup>1</sup>	27,128 <sup>2</sup>
£m change on previous year		-3,236	-2,291
% change on previous year		-9.9%	-7.8%

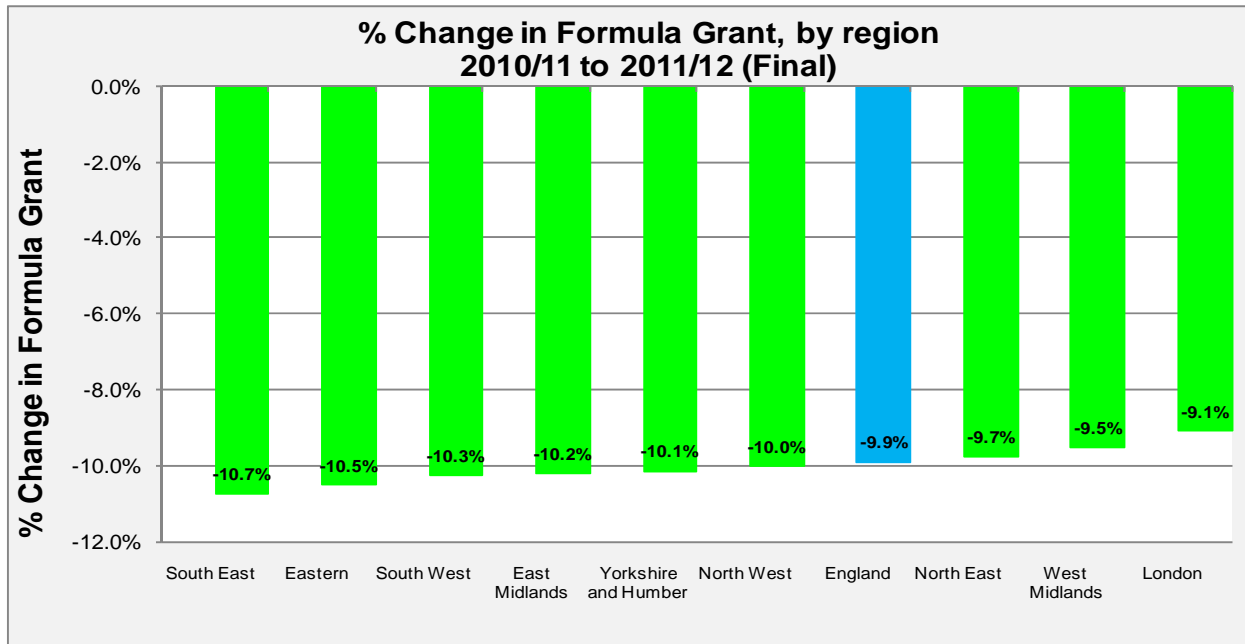
<sup>1</sup> This figure increased from £29,410m to £29,419m, between the provisional and final settlements, due to the additional resources being provided to mitigate part of financial impact of the transfer of responsibility for concessionary travel.

<sup>2</sup> This figure reduced from £27,138m to £27,128m, between the provisional and final settlements, we assume this reflects funding outlined in note 1, above, being brought-forward.

## 5. The Final Settlement 2011/12 – Regionally

5.1 The change in formula grant, by region, between 2010/11 and 2011/12 on a like-for-like basis, is shown in the figure below:

(ii) Percentage Changes in Formula Grant by Region 2011/12

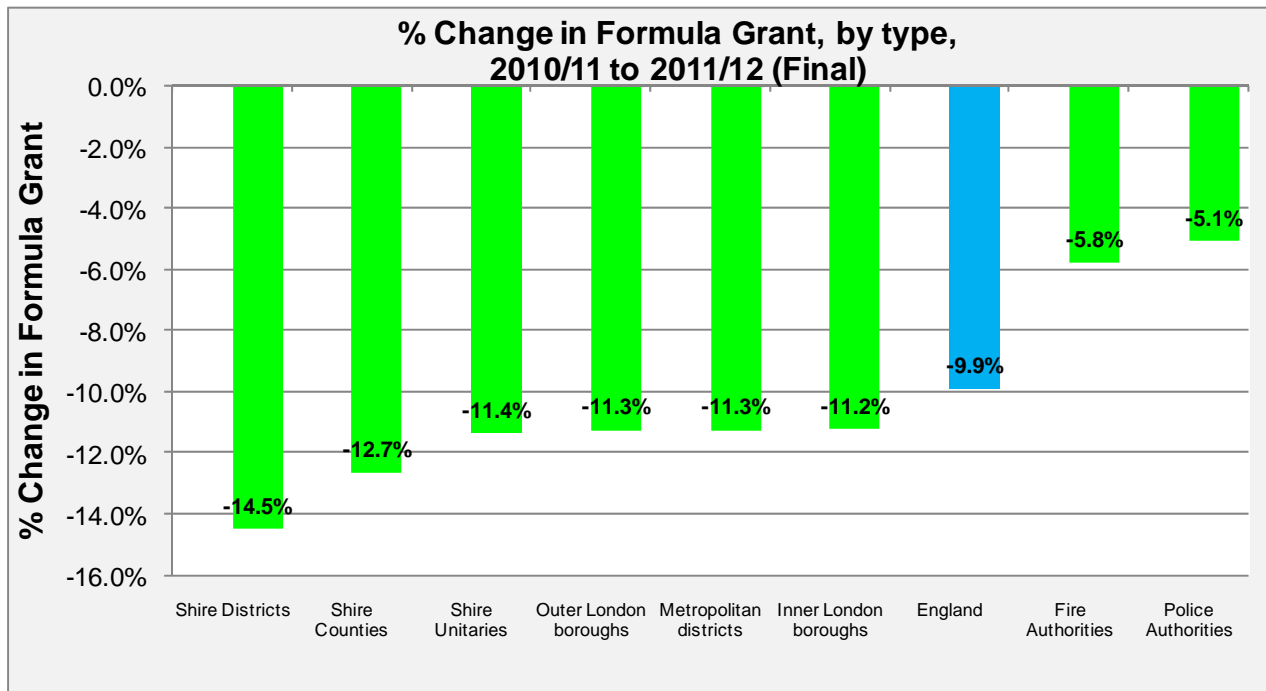


5.2 It can be seen that the South East and Eastern regions suffer the greatest reductions in formula grant, with London and the West Midlands being relatively less affected. This position is unchanged from the provisional settlement.

## 6. The Final Settlement 2011/12 – By Authority Type

6.1 The change in formula grant, by authority type, between 2010/11 and 2011/12 on a like-for-like basis, is shown in the figure below:

(iii) Percentage Changes in Formula Grant by Type 2011/12



6.2 It can be seen that Police and Fire authorities will receive lower funding reductions than other local authorities, although based on the Spending Review announcement, in October 2010, it is likely that these type of authorities will receive less funding in 2013/14 and 2014/15. The shire districts remain the worst affected by the 2011/12 finance settlement.

## 7. Formula Grant Floors and Scaling

7.1 As per the provisional settlement:

- The cost of guaranteeing the minimum increase in grant continues to be paid for by scaling back the increase in grant for authorities above the floor. As in previous years, the floor damping system is self-financing within each group of authorities i.e. authorities in one group will not cross-subsidise the floor for authorities in another group.
- The change to how the floor is now determined for upper and lower tier authorities remains i.e. taking into account individual local authorities' reliance on Formula Grant. For 2011/12 and 2012/13, there will be four floor levels for both the upper and lower tier authorities.
- The government has placed individual local authorities into one of the relevant four floor levels based on an overall ranking, determined by grant dependency, which is defined as the proportion of the 2010/11 budget requirement that was funded through the

2010/11 Formula Grant; and ensuring there are an equal number of authorities in each of the four bands.

- However, the government have changed the level of the four floor bands for shire districts at the 2011/12 and 2012/13 finance settlements; and the associated scaling factors – which apply to all formula grant increases above the funding floor:

**(iv) Changes to Lower-Tier Floors and Scaling Factors**

	2010/11		2011/12		2012/13	
	Floor	Scaling	Floor	Scaling	Floor	Scaling
<b>Shire Districts Provisional Settlement</b>	0.5%	(59.1%)	(13.8%) (14.8%) (15.8%) (16.8%)	(97.8%)	(10.5%) (11.5%) (12.5%) (13.5%)	(75.2%)

<b>Shire Districts Final Settlement</b>	0.5%	(59.1%)	(13.2%) (14.2%) (15.2%) (16.2%)	(99.7%)	(12.0%) (13.0%) (14.0%) (15.0%)	(74.7%)
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- The government has also slightly increased the scaling factor applied to the upper-tier funding floor mechanism for 2012/13, from 71.7% to 71.8%.
- The basic mechanism for floor and scaling arrangements for Police and Fire authorities remains unchanged from previous years.

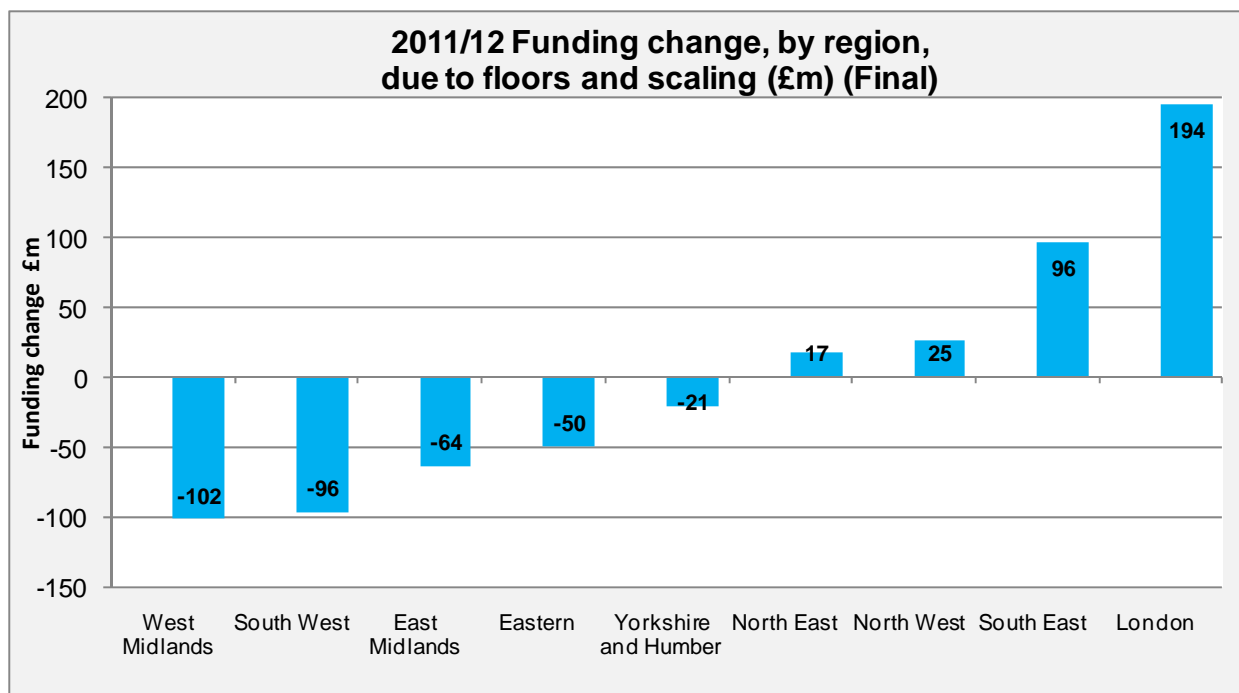
7.2 Therefore, the following grant floors have now been announced as part of the 2011/12 finance settlement:

**(v) Floors and Scaling Factors**

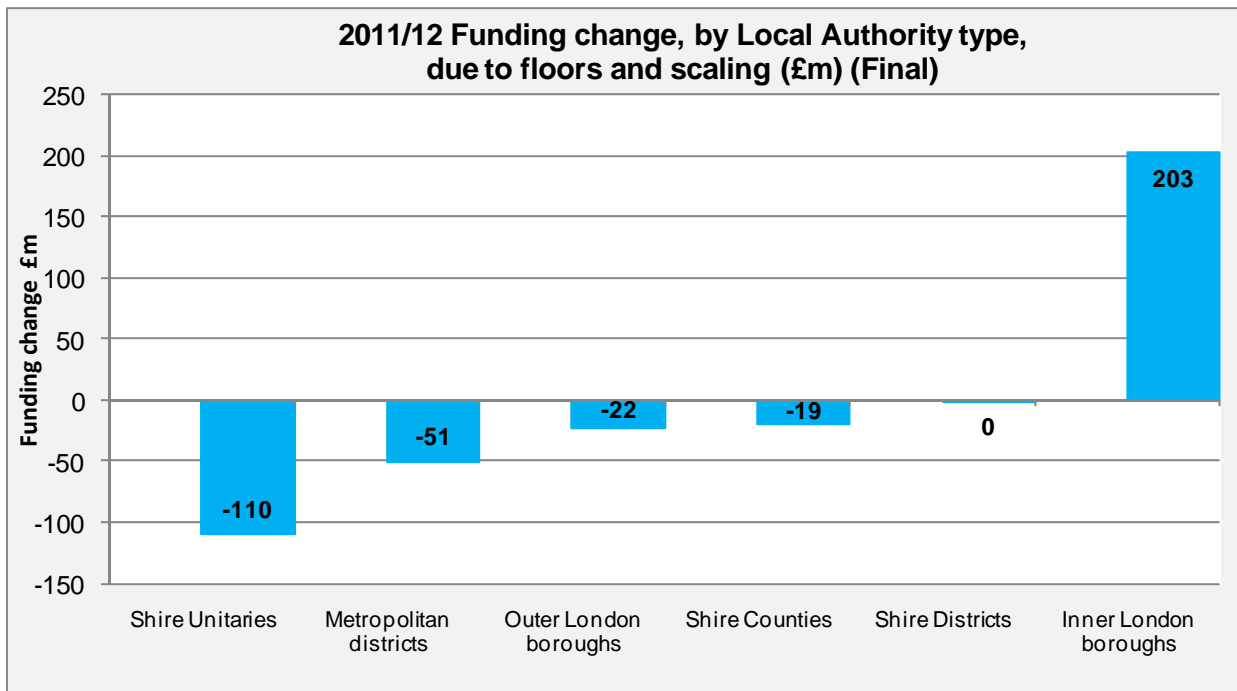
	2010/11		2011/12		2012/13	
	Floor	Scaling	Floor	Scaling	Floor	Scaling
<b>Education / PSS authorities</b>	1.5%	(71.7%)	(11.3%) (12.3%) (13.3%) (14.3%)	(71.4%)	(7.4%) (8.4%) (9.4%) (10.4%)	(71.8%)
<b>Police Authorities</b>	2.5%	(86.2%)	(5.1%)	(99.9%)	(6.7%)	(99.9%)
<b>Fire &amp; Rescue Authorities</b>	0.5%	(57.9%)	(9.5%)	(34.0%)	(3.4%)	(32.1%)
<b>Shire Districts</b>	0.5%	(59.1%)	(13.2%) (14.2%) (15.2%) (16.2%)	(99.7%)	(12.0%) (13.0%) (14.0%) (15.0%)	(74.7%)

7.3 The figures below show the level of redistribution, as a result of floors and scaling, by region and authority type.

**(vi) 2011/12 funding change, by region, due to floors and scaling**



(vii) 2011/12 funding change, by authority type, due to floors and scaling



## 8. Transition Grant

- 8.1 To ensure that no local authority has its “Revenue Spending Power” reduced by more than 8.8% (8.9% was initially proposed at the provisional settlement) for 2011/12 and 2012/13 only, the government has created a Transition Grant which is in addition to any funding floor.
- 8.2 The Transition Grant has been increased by £11.2m (to £96.2m) in 2011/12, to reflect the above change. At the time of the provisional settlement, the government stated that the Transition Grant was being funded from within existing uncommitted DCLG budgets and will not be funded by other local authorities. We are unclear from where the additional £11.2m has been found. As before, the government remains firm that the grant will end from 2013/14.

## 9. Outstanding Issues

- 9.1 From a revenue budgeting perspective, the main information we believe to be currently outstanding is:
  - The 2011/12 New Homes Bonus allocations – the consultation paper concerning the proposed scheme suggested that “provisional allocations would be announced in early December and final allocations in early February. This would allow local authorities to include the grant in their budget setting process in February”;
  - Home Office Specific Grants;

- Capping criteria.

## 10. Further assistance?

- 10.1 LG Futures is well placed to offer support to local authorities in developing a better understanding of the local government finance settlement via seminars for both officers and Members. For more information, please contact Neil Wilcox at [neil.wilcox@lgfutures.co.uk](mailto:neil.wilcox@lgfutures.co.uk) or by calling 01908 424 387.

**LG Futures**  
**31 January 2011**

## Appendix A - Specific Grants

### Changes from the Provisional Settlement are highlighted in Grey

This is the **latest** information on grants within AEF where totals have been decided.

Grants labelled "(RF)" are ring-fenced for 2011/12.

Grants labelled "(P)" are pilots for 2011/12.

	2010/11	2010/11	2010/11	2010/11	2010/11	2011/12	Change from Provisional Settlement
	Unadjusted* <sup>1</sup> as at 2010/11 LG Settlement	Updates	Latest	Adjustments	Adjusted	Latest	
<b>Education</b>							
<b>Frontline Schools Education Services</b>							
Dedicated Schools Grant* <sup>2</sup> (RF)	36,058.5	316.0	36,374.5	0.0	36,374.5	36,468.0	-
<i>Previously Formed From:</i>							-
<i>Dedicated Schools Grant</i>	30,959.3	236.1	31,195.5	0.0	31,195.5	0.0	-
<i>School Development Grant (including Specialist Sch</i>	1,980.6	18.2	1,998.8	0.0	1,998.8	0.0	-
<i>School Standards Grant (including personalisation)</i>	1,590.9	28.3	1,619.2	0.0	1,619.2	0.0	-
<i>Flexibility of Free Entitlement for 3-4 Year Olds</i>	340.0	0.0	340.0	0.0	340.0	0.0	-
<i>National Strategies (Primary and Secondary)</i>	276.6	0.8	277.4	0.0	277.4	0.0	-
<i>Ethnic Minority Achievement</i>	203.0	1.0	204.0	0.0	204.0	0.0	-
<i>Diploma Delivery Grant</i>	0.0	26.0	26.0	0.0	26.0	0.0	-
<i>London Pay Addition Grant</i>	27.7	0.2	27.8	0.0	27.8	0.0	-
<i>School Lunch Grant</i>	77.3	1.4	78.7	0.0	78.7	0.0	-
<i>1-2-1 Tuition (formerly Making Good Progress)</i>	246.6	4.0	250.6	0.0	250.6	0.0	-
<i>Extended Schools - Sustainability</i>	189.5	0.0	189.5	0.0	189.5	0.0	-
<i>Extended Schools - Subsidy</i>	166.9	0.1	167.0	0.0	167.0	0.0	-
Pupil Premium Grant (RF)	0.0	0.0	0.0	0.0	0.0	625.0	-
<b>Non-Frontline Schools Education Services</b>							
Music Grant* <sup>3</sup>	82.6	-0.1	82.5	0.0	82.5	0.0	-
Assessment for Learning	0.0	50.0	50.0	0.0	50.0	0.0	-
Playing For Success	13.0	0.0	13.0	0.0	13.0	0.0	-
Prospectus and Common Application Process	1.7	0.0	1.7	0.0	1.7	0.0	-
School Travel Advisers	6.9	0.0	6.9	0.0	6.9	0.0	-
School Improvement Partners	23.6	0.6	24.2	0.0	24.2	0.0	-
Secondary National Strategy - Behaviour and Atten	13.8	0.0	13.8	0.0	13.8	0.0	-
Primary National Strategy - Central Co-ordination	30.0	0.0	30.0	0.0	30.0	0.0	-
Secondary National Strategy - Central Co-ordination	30.0	0.0	30.0	0.0	30.0	0.0	-
Extended Schools Start Up Costs	70.7	0.0	70.7	0.0	70.7	0.0	-
Flexible 14-19 Partnerships Funding	14.5	0.0	14.5	0.0	14.5	0.0	-
School Intervention	15.0	0.0	15.0	0.0	15.0	0.0	-
General Duty on Sustainable Travel to School	4.0	0.0	4.0	0.0	4.0	0.0	-
School Development Grant	168.3	0.0	168.3	0.0	168.3	0.0	-
Extended Rights for Free Travel* <sup>4</sup>	28.9	0.0	28.9	0.0	28.9	0.0	-
Designated Teacher Funding	3.3	0.0	3.3	0.0	3.3	0.0	-
Choice Advisers	5.6	0.0	5.6	0.0	5.6	0.0	-
Education Health Partnerships	13.2	0.0	13.2	0.0	13.2	0.0	-
<b>TOTAL</b>	<b>36,583.4</b>	<b>366.6</b>	<b>36,950.0</b>	<b>0.0</b>	<b>36,950.0</b>	<b>37,093.0</b>	-

**Children's Services**

Early Intervention Grant	2,730.3	-247.3	2,483.0	0.0	2,483.0	2,212.4
Previously Formed From:						
Sure Start Children's Centres	1,549.0	-413.9	1,135.1	0.0	1,135.1	0.0
Early Years Sustainability	0.0	238.0	238.0	0.0	238.0	0.0
Early Years Workforce	0.0	195.7	195.7	0.0	195.7	0.0
Two Year Old Offer - Early Learning and Childcare	66.8	0.0	66.8	0.0	66.8	0.0
Disabled Children Short Breaks	178.4	6.3	184.6	0.0	184.6	0.0
Connexions	466.7	0.0	466.7	0.0	466.7	0.0
Think Family	85.5	8.7	94.2	0.0	94.2	0.0
Youth Opportunity Fund	40.8	0.0	40.8	0.0	40.8	0.0
Youth Crime Action Plan	12.1	-0.1	12.0	0.0	12.0	0.0
Challenge and Support	3.9	0.0	3.9	0.0	3.9	0.0
Children's Fund	131.8	0.0	131.8	0.0	131.8	0.0
Positive Activities for Young People Programme	94.5	0.0	94.5	0.0	94.5	0.0
Youth Taskforce	4.3	0.0	4.3	0.0	4.3	0.0
Young People Substance Misuse	7.0	0.0	7.0	0.0	7.0	0.0
Teenage Pregnancy	27.5	0.0	27.5	0.0	27.5	0.0
Key Stage 4 Foundation Learning	0.0	19.9	19.9	0.0	19.9	0.0
Targeted Mental Health in Schools Grant	27.6	0.2	27.8	0.0	27.8	0.0
Contact Point	15.0	0.0	15.0	0.0	15.0	0.0
Children's Social Care Workforce	18.2	0.0	18.2	0.0	18.2	0.0
Intensive Intervention Grant	0.0	2.8	2.8	0.0	2.8	0.0
January Guarantee	0.0	6.0	6.0	0.0	6.0	0.0
Child Trust Fund	1.3	0.0	1.3	0.0	1.3	0.0
DfE Emergency Budget Reduction	0.0	-311.0	-311.0	0.0	-311.0	0.0
Child Death Review Processes	7.7	0.0	7.7	-7.7	0.0	0.0
Care Matters Grant	54.9	0.0	54.9	-54.9	0.0	0.0
LSC Staff Transfer	0.0	50.1	50.1	-50.1	0.0	0.0
LSC Staff Transfer: Top Up	0.0	1.4	1.4	-1.4	0.0	0.0
<b>TOTAL</b>	<b>2,792.9</b>	<b>-195.9</b>	<b>2,597.0</b>	<b>-114.1</b>	<b>2,483.0</b>	<b>2,212.4</b>

**Adult's PSS**

Learning Disability and Health Reform Grant	0.0	0.0	0.0	1,299.0	1,299.0	1,325.6
AIDS Support	25.5	0.0	25.5	-25.5	0.0	0.0
Social Care Reform	237.0	0.0	237.0	-237.0	0.0	0.0
Learning Disability Campus Closure Programme	51.0	0.0	51.0	-51.0	0.0	0.0
Stroke Strategy	15.0	0.0	15.0	-15.0	0.0	0.0
Child and Adolescent Mental Health Services	102.5	0.0	102.5	-102.5	0.0	0.0
Mental Health	154.2	0.0	154.2	-154.2	0.0	0.0
Preserved Rights	235.4	0.0	235.4	-235.4	0.0	0.0
Mental Capacity Act and Independent Mental Capacity Advocate Service	28.9	0.0	28.9	-28.9	0.0	0.0
Local Involvement Networks	27.0	0.0	27.0	-27.0	0.0	0.0
Carers	256.0	0.0	256.0	-256.0	0.0	0.0
Adult Social Care Workforce	140.0	0.0	140.0	-140.0	0.0	0.0
Learning Disability Development Fund	43.8	0.0	43.8	-43.8	0.0	0.0
Free Personal Care Grant	210.0	-210.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>1,526.2</b>	<b>-210.0</b>	<b>1,316.2</b>	<b>-17.3</b>	<b>1,299.0</b>	<b>1,325.6</b>

**Police**

Police Grant	4,373.5	0.0	4,373.5	0.0	4,373.5	4,546.4
Neighbourhood Policing and CSOs (RF)	326.6	-1.2	325.4	0.0	325.4	325.3
Counter Terrorism <sup>5</sup> (RF)	579.0	-10.0	569.0	0.0	569.0	567.0
Basic Command Units	38.2	0.0	38.2	-38.2	0.0	0.0
Crime Fighting Fund	265.1	0.0	265.1	-265.1	0.0	0.0
Rule 2 Grants	197.4	-109.3	88.1	-88.1	0.0	0.0
<b>TOTAL</b>	<b>5,779.8</b>	<b>-120.6</b>	<b>5,659.2</b>	<b>-391.4</b>	<b>5,267.9</b>	<b>5,438.7</b>

<b>Fire</b>								-
Fire Revenue Grant <sup>6</sup>	36.3	9.9	46.2	0.0	46.2	31.4	31.4	-
<b>TOTAL</b>	<b>36.3</b>	<b>9.9</b>	<b>46.2</b>	<b>0.0</b>	<b>46.2</b>	<b>31.4</b>	<b>31.4</b>	-
<b>EPCS</b>								-
Housing and Council Tax Benefit Subsidy Admin Gr	436.0	48.8	484.8	0.0	484.8	462.0		-
Concessionary Fares	223.0	0.0	223.0	-223.0	0.0	0.0		-
Housing Planning and Delivery Grant	200.0	-200.0	0.0	0.0	0.0	0.0		-
Housing Market Renewal	25.0	-0.4	24.6	0.0	24.6	0.0		-
Animal Health and Welfare Enforcement	8.5	-2.0	6.5	-6.5	0.0	0.0		-
Waste Management Pilots	2.5	0.0	2.5	-2.5	0.0	0.0		-
Coastal Change Pathfinder	3.0	0.0	3.0	-3.0	0.0	0.0		-
Bus Challenge and Kick Start	10.0	-10.0	0.0	0.0	0.0	0.0		-
Green Bus Fund <sup>7</sup>	30.0	-30.0	0.0	0.0	0.0	0.0		-
New Homes Bonus	0.0	0.0	0.0	0.0	0.0	196.0		-
Commons Pioneer Authorities	0.0	0.0	0.0	0.0	0.0	0.1		-
Waste Support to Incentives Pilot	0.0	0.0	0.0	0.0	0.0	0.5		-
SUDS Maintenance Costs	0.0	0.0	0.0	0.0	0.0	0.0		-
Aggregates Levy Sustainability Fund	3.0	0.0	3.0	-3.0	0.0	0.0		-
Climate Change Planning Policy Statement	7.3	0.0	7.3	-7.3	0.0	0.0		-
Pitt Review Implementation	4.5	0.0	4.5	-4.5	0.0	0.0		-
Environmental Damage Regulations	0.1	0.0	0.1	-0.1	0.0	0.0		-
Isles of Scilly Waste	0.0	0.0	0.0	0.0	0.0	0.3		-
Inshore Fisheries Conservation Authorities	0.0	0.0	0.0	0.0	0.0	3.0		-
Lead Local Flood Authorities	0.0	0.0	0.0	20.5	20.5	20.9		-
Right to Control Trailblazers (P)	0.0	3.3	3.3	-1.6	1.7	1.7		-
NEXUS (Tyne and Wear Metro)	0.0	25.3	25.3	0.0	25.3	25.0		-
Pot Holes	0.0	84.0	84.0	-84.0	0.0	0.0		-
Cycling Programme	0.0	13.4	13.4	-13.4	0.0	0.0		-
Local Sustainable Transport Fund	0.0	0.0	0.0	0.0	0.0	50.0		-
Road Safety Grant	77.3	-20.6	56.7	-56.7	0.0	0.0		-
Rural Bus Subsidy	60.0	0.0	60.0	0.0	60.0	0.0		-
Detrunking	51.7	0.0	51.8	-51.8	0.0	0.0		-
Urban Congestion	10.0	-3.8	6.2	0.0	6.2	0.0		-
Stronger Safer Communities Fund (HO Element)	61.1	0.0	61.1	-61.1	0.0	0.0		-
Young People Substance Misuse (HO Element)	15.4	0.0	15.4	-15.4	0.0	0.0		-
Community Call for Action	0.7	0.0	0.7	-0.7	0.0	0.0		-
Community Safety Fund <sup>8</sup>	0.0	0.0	0.0	0.0	0.0	56.8	56.8	-
HO Emergency Budget Reduction	0.0	-6.0	-6.0	0.0	-6.0	0.0		-
Stronger Safer Communities Fund (CLG Element) <sup>9</sup>	4.9	0.0	4.9	0.0	4.9	3.9	3.9	-
Prevent	24.1	-7.0	17.1	0.0	17.1	0.0		-
Cohesion	17.0	-4.0	13.0	0.0	13.0	0.0		-
LEGI	75.3	-17.5	57.8	0.0	57.8	0.0		-
Economic Assessment Duty	11.0	0.0	11.0	-11.0	0.0	0.0		-
NI160 STATUS Survey	1.4	0.1	1.5	-1.5	0.0	0.0		-
NI160 Budget Reduction	0.0	-0.7	-0.7	0.0	-0.7	0.0		-
Social Housing Allocations	0.0	0.4	0.4	-0.4	0.0	0.0		-
Petitions	0.0	3.9	3.9	-3.9	0.0	0.0		-
Open Source Planning (P)	0.0	0.1	0.1	0.0	0.1	5.0		-
New Deal for Communities	0.0	33.5	33.5	0.0	33.5	0.0		-
Migration Impacts Fund	0.0	11.7	11.7	0.0	11.7	0.0		-
Community Sector	0.0	0.1	0.1	0.0	0.1	0.0		-
HCA - Growth Areas, Points and Eco Towns	0.0	7.0	7.0	0.0	7.0	0.0		-
Renewing Neighbourhoods	0.0	4.2	4.2	0.0	4.2	0.0		-
Housing Management	0.0	8.4	8.4	-8.4	0.0	0.0		-
<b>TOTAL</b>	<b>1,363.0</b>	<b>-57.8</b>	<b>1,305.2</b>	<b>-539.4</b>	<b>765.8</b>	<b>825.1</b>	<b>60.7</b>	-

<b>Capital</b>								-
PFI	1,069.0	-160.0	909.0	0.0	909.0	1,034.4		-
<b>Cross Service Grants</b>								-
Preventing Homelessness <sup>*10</sup>	49.2	30.1	79.3	0.0	79.3	90.3		-
Supporting People	1,636.0	0.0	1,636.0	-1,636.0	0.0	0.0		-
Housing Strategy for Older People	0.0	18.7	18.7	-18.7	0.0	0.0		-
Supporting People Administration	30.0	-30.0	0.0	0.0	0.0	0.0		-
LAA Reward Grant	78.0	-78.0	0.0	0.0	0.0	0.0		-
Housing Growth & Housing Market Renewal Transiti	27.3	-25.0	2.3	0.0	2.3	3.0	3.0	-
Free Swimming	40.0	-40.0	0.0	0.0	0.0	0.0		-
Generations Together	2.8	0.0	2.8	0.0	2.8	0.0		-
Working Neighbourhoods Fund	507.9	-49.9	458.0	0.0	458.0	0.0		-
Council Tax Freeze Grant	0.0	0.0	0.0	0.0	0.0	650.0		-
Local Child Poverty Duties	0.0	9.5	9.5	0.0	9.5	0.0		-
School Gates Employment	1.4	1.0	2.5	0.0	2.5	0.0		-
Emergency Budget Reduction Adjustment Grant	0.0	1.0	1.0	0.0	1.0	0.0		-
Transition Grant	0.0	0.0	0.0	0.0	0.0	96.2	11.6	-
<b>TOTAL</b>	<b>2,372.6</b>	<b>-162.6</b>	<b>2,209.9</b>	<b>-1,654.7</b>	<b>555.3</b>	<b>839.5</b>	<b>14.6</b>	-
<b>Other General Grants</b>								-
GLA General Grant	48.1	-1.6	46.5	8.4	55.0	55.0		-
<b>GRAND TOTAL</b>	<b>51,571.4</b>	<b>-531.9</b>	<b>51,039.5</b>	<b>-2,708.4</b>	<b>48,331.1</b>	<b>48,855.1</b>	<b>106.7</b>	-

1. In general as published at the time of the 2010/11 settlement.

2. The figures for schools include funding for recoupment academies and 3 to 4 year olds. The 2011/12 figure for DSG is based on pupil projections which will change following the January 2011 pupil count.

3. Funding for music is under review and will be announced in due course.

4. Funding for this duty is under review and will be announced in due course.

5. This is the total for England and Wales. For security reasons regional/force level allocations are not made public.

6. Fire Revenue Grant allocations are indicative at this stage due to the uncertainty around key elements. For example, more funding for control rooms may be made available in light of responses to the current consultation (<http://www.communities.gov.uk/publications/fire/fireandrescuecontrolservices>)

7. The full allocation of Green Bus funding for 2010/11 is due to be spent as planned. The reduction shown above is a reflection of the fact that this is capital and not revenue funding.

8. Formerly Home Office funding streams paid through ABG for Stronger Safer Communities Fund (HO Element), Young People Substance Misuse (HO Element) and Community Call for Action.

9. This is funding for Neighbourhood Management Pathfinders funded through the Safer Stronger Communities Fund (CLG Element).

10. Preventing homelessness grant includes the Housing Management grant from 2011/12 onwards in recognition of the need to address under-occupation and fraud.

11. Previously named Growth Areas, Growth Points and Eco-towns.

# Appendix B

## Brent

### Table 1 - Calculation of Formula Grant - Provisional and Final Settlement

2011-12	2011/12 Provisional £m	2011/12 Final £m	Change Prov to Final £m	Change Prov to Final %
Grants Rolled in using tailored distributions	16.753	16.750	(0.003)	0.0%
Relative Needs Amount	140.171	140.233	0.061	0.0%
Relative Resource Amount	(38.608)	(38.621)	(0.013)	0.0%
Central Allocation	34.924	34.947	0.022	0.1%
Floor Damping	12.671	12.603	(0.068)	-0.5%
<b>Formula Grant</b>	<b>165.911</b>	<b>165.911</b>	<b>0.000</b>	<b>0.0%</b>
Of which:				
Revenue Support Grant	39.125	39.175	0.050	0.1%
Redistributed Business Rates	126.786	126.736	(0.050)	0.0%
2012-13	Provisional 2012/13 £m	2012/13 Final £m	Change Prov to Final £m	Change Prov to Final %
Grants Rolled in using tailored distributions	16.695	16.692	(0.003)	0.0%
Relative Needs Amount	122.928	122.869	(0.059)	0.0%
Relative Resource Amount	(35.871)	(35.858)	0.013	0.0%
Central Allocation	31.019	30.997	(0.022)	-0.1%
Floor Damping	18.075	18.145	0.070	0.4%
<b>Formula Grant</b>	<b>152.845</b>	<b>152.845</b>	<b>0.000</b>	<b>0.0%</b>
Of which:				
Revenue Support Grant	152.845	152.845	0.000	0.0%
Redistributed Business Rates	Inc in above	Inc in above	Inc in above	Inc in above

### Table 2 - Transition Grant Provisional and Final Settlement

	2011/12 £m	2012/13 £m	2013/14 £m	2014/15 £m
Transition Grant - Provisional	0	0	No Grant Paid after 2012-13	
Transition Grant - Final	0	0	No Grant Paid after 2012-13	
Change	0	0		

### Table 3 - Indicative Council Tax Freeze Grant

	2011/12 £m	2012/13 £m
Grant (for 0% CT increase) - Provisional	2.585	2.585
Grant (for 0% CT increase) - Final	2.585	2.585